

Public Notice

*Pursuant to A.R.S. 38-431.02, notice is hereby given that
The Tanque Verde Valley Fire District Governing Board
will hold a special budget review and approval meeting on
Wednesday, July 15th, at 7:00 p.m. at
The Tanque Verde Unified School District Board Room,
2300 N Tanque Verde Loop Road, Tucson, AZ 85749*

Tanque Verde Valley Fire District Proposed 2015-2016 Budget

Disbursements:

Service Contracts

Rural Metro Fire Department	\$ 200,465.00
PCWin Annual Membership Fee	\$ 1,860.00
PCWin Radio Maintenance Fee	<u>\$ 288.00</u>
	\$ 202,613.00

Legal and Professional Fees

Annual Audit	\$ 1,120.00
Annual Budget Publishing Fee	\$ 150.00
Arizona Fire Districts Association Membership	\$ 1,015.00
Arizona Fire Districts Association Annual Conference	<u>\$ 300.00</u>
	\$ 2,585.00

Operating Expenses

Website Maintenance Fee	\$ 960.00
Phone Service	\$ 480.00
Mail Box Service	\$ 130.00
Meeting Minutes Transcription	\$ 150.00
Insurance Policy	\$ 1360.00
Office Supplies	<u>\$ 200.00</u>
	\$ 3,280.00

Total Disbursements \$ 208,478.00

Revenue

Total Proposed Property Tax Revenue	\$ 100,000.00
Fire District Assistance Tax (FDAT) (Max 20% of Proposed Property Tax Levy of \$100,000.00)	\$ 20,000.00
Available Funds from General Account Balance	\$ 87,728.00
Approximate Interest Income	<u>\$ 750.00</u>
Total Revenue	\$ 208,478.00

$$\text{Proposed Tax Rate} = \frac{\text{Budget}}{\text{Assessed Value}} = \frac{\$ 100,000.00}{\$ 117,108.00} = \$.8539 / 100$$