

APPROVED BUDGET
TANQUE VERDE VALLEY FIRE DISTRICT
Fiscal Year July 1, 2009 through June 30, 2010

Disbursements:

Service Contract – Rural/Metro Fire Dept. (7%)	\$ 175,875.00
Legal and Professional Fees – Annual Report	\$ 400.00
AFDA membership	\$ 500.00
Operating Expenses – Liability Ins.	\$ 1,300.00
Newsletter- print/mail	\$ 400.00
Special Mtg Publishing	\$ 150.00
Office Supplies	\$ 200.00
AFDA Conference	\$ 200.00
Total Disbursements	\$ 179,025.00

Revenue:

Proposed Property Tax Revenue (based on net assessed value of \$154,829/100)	\$ 179,025.00
Fire District Assistance Tax (FDAT) (max of 20% of expenses: \$179,025)	\$ 35,805.00
Interest	\$ 1,000.00
Total Income	\$ 215,830.00

$$\text{Tax Rate} = \frac{\text{Budget}}{\text{Assessed Value}} = \frac{\$179,025}{\$154,829/100} = \$1.1562/100$$

Mr. Kaye D. Treese, Chairman of the Board
Tanque Verde Valley Fire District
Telephone 520-749-8496
August 19, 2009