

APPROVED BUDGET
TANQUE VERDE VALLEY FIRE DISTRICT
Fiscal Year July 1, 2010 through June 30, 2011

Disbursements:

Service Contract – Rural/Metro Fire Dept.	\$ 178,620.00
Legal and Professional Fees – Annual Report	\$ 400.00
AFDA membership	\$ 500.00
Operating Expenses – Liability Ins.	\$ 1,300.00
Newsletter- print/mail	\$ 400.00
Special Mtg Publishing	\$ 150.00
Office Supplies	\$ 100.00
AFDA Conference	\$ 200.00
Records Microfilmimg	\$ 200.00
Total Disbursements	\$ 181,870.00

Revenue:

Proposed Property Tax Revenue (based on net assessed value of \$143,117/100)	\$ 181,870.00
Fire District Assistance Tax (FDAT) (max of 20% of expenses: \$181,870)	\$ 36,394.00
Interest	\$ 1,000.00
Total Income	\$ 219,264.00

$$\text{Tax Rate} = \frac{\text{Budget}}{\text{Assessed Value}} = \frac{\$181,870}{\$143,117/100} = \$1.2708/100$$

Mr. Kaye D. Treese, Chairman of the Board
Tanque Verde Valley Fire District
Telephone 520-749-8496
Approved June 16, 2010