

**PRELIMINARY BUDGET  
TANQUE VERDE VALLEY FIRE DISTRICT  
Fiscal Year July 1, 2011 through June 30, 2012**

**Disbursements:**

\$ 187,551.00	Service Contract – Rural/Metro Fire Dept. (5% increase on \$178,620)
\$ 400.00	Legal and Professional Fees – Annual Report
\$ 500.00	AFDA membership
\$ 1,300.00	Operating Expenses – Liability Ins.
\$ 400.00	Newsletter- print/mail
\$ 110.00	Special Mtg Publishing
\$ 100.00	Office Supplies
\$ 200.00	AFDA Conference
<u>\$ 190,561.00</u>	<b>Total Disbursements</b>

**Revenue:**

\$ 140,561.00	Proposed Property Tax Revenue (based on net assessed value of \$122,381/100)
\$ 50,000.00	Reserve Funds Transfer
\$ 28,112.00	Fire District Assistance Tax (FDAT) (max of 20% of expenses: \$140,561)
<u>\$ 218,673.00</u>	<b>Total Income</b>

<b>Budget</b>	<b>Assessed Value</b>	<b>Regular Method Tax Rate =</b>
\$190,561	\$122,381/100	= \$1.5571/100

<b>Budget</b>	<b>Assessed Value</b>	<b>Proposed Tax Rate =</b>
\$190,561-50,000	\$122,381/100	= \$1.1485/100

Mr. Kaye D. Treese, Chairman of the Board  
Tanque Verde Valley Fire District  
March 14, 2011