

**PUBLIC NOTICE**  
 Pursuant to A.R.S. 38-431.02, notice is hereby given that the Tanque Verde Valley Fire District Governing Board will hold a special budget review and approval meeting on Wednesday, June 20, 2012 at 7:00 p.m., at the Tanque Verde Unified School District Board Room, 2300 N. Tanque Verde Loop Road, Tucson, AZ.

**PROPOSED BUDGET  
 TANQUE VERDE VALLEY FIRE DISTRICT  
 Fiscal Year July 1, 2012 through June 30, 2013**

**Disbursements:**

\$ 194,662.00	Service Contract – Rural/Metro Fire Dept.
\$ 400.00	Legal and Professional Fees – Annual Report
\$ 500.00	AFDA membership
\$ 1,300.00	Operating Expenses – Liability Ins.
\$ 400.00	Newsletter- print/mail
\$ 110.00	Special Mtg Publishing
\$ 100.00	Office Supplies
\$ 200.00	AFDA Conference
<b>\$ 197,672.00</b>	<b>Total Disbursements</b>

**Revenue:**

\$ 147,672.00	Proposed Property Tax Revenue (based on net assessed value of \$114,942/100)
\$ 50,000.00	Reserve Funds Transfer
\$ 29,534.00	Fire District Assistance Tax (FDAT) (max of 20% of expenses: \$147,672)
<b>\$ 227,206.00</b>	<b>Total Income</b>

$$\text{Proposed Tax Rate} = \frac{\text{Budget}}{\text{Assessed Value}} = \frac{\$197,672-50,000}{\$114,942/100} = \$1.2848/100$$