

Pursuant to A.R.S. 38-431.02, notice is hereby given that the Tanque Verde Valley Fire District Governing Board will hold a special budget review and approval meeting on Wednesday, June 19, 2012 at 7:00 p.m., at the Tanque Verde Unified School District Board Room, 2300 N. Tanque Verde Loop Road, Tucson, AZ.

**PROPOSED BUDGET
TANQUE VERDE VALLEY FIRE DISTRICT
Fiscal Year July 1, 2013 through June 30, 2014**

Disbursements:

\$ 205,000.00	Service Contract – Rural/Metro Fire Dept.
\$ 400.00	Legal and Professional Fees – Annual Report
\$ 550.00	AFDA membership
\$ 200.00	AFDA Conference
\$ 1,000.00	Legal Fees
\$ 2,000.00	Operating Expenses – Liability Ins.
\$ 200.00	Special Meeting Publishing
\$ 300.00	Office Supplies
\$ 1,750.00	PCWIN Annual Fee
\$ 1,200.00	Web Site Server/Support
\$ 213,400.00	Total Disbursements

Revenue:

\$ 153,400.00	Proposed Property Tax Revenue (based on net assessed value of \$108,654/100)
\$ 60,000.00	Reserve Funds Transfer
\$ 30,680.00	Fire District Assistance Tax (FDAT) (max of 20% of expenses: \$153,400)
\$ 244,080.00	Total Income

$$\text{Proposed Tax Rate} = \frac{\text{Budget } \$213,400-60,000}{\text{Assessed Value } \$108,654/100} = \$1.4118/100$$

Mr. Kaye D. Treese, Chairman of the Board
Tanque Verde Valley Fire District
April 17, 2013

Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting Chairman-of-the-Board Kaye Treese, 520-749-8496. Requests should be made at least 48 hours before the meeting to facilitate the accommodation.