



June 19, 2014

APPROVED BUDGET
TANQUE VERDE VALLEY FIRE DISTRICT
FISCAL YEAR JULY 1, 2014 through June 30, 2015

Disbursements	\$ 200,465.00
Legal and Professional Fees	\$ 800.00
Operating Expenses	\$ 4700.00
Contingency	\$ 17,000.00
Total Disbursements	\$ 222,965.00

Revenue

Proposed Property Tax Revenue	\$ 222,965.00
Fire District Assistance Tax (FDAT) (Max 20% of Expenses \$205,965.00)	\$ 44,593.00
Interest Income	\$ 1000.00
Total Income	\$ 268,558.00

$$\begin{array}{r} \text{Tax Rate} = \text{Budget} = \$222,965 \\ \hline \text{Assessed Value} \quad \$ 111,497 \\ \hline \qquad \qquad \qquad = 1.99 \end{array}$$