

## Public Notice

*Pursuant to A.R.S. 48-805.02, notice is hereby given that The Tanque Verde Valley Fire District Governing Board held a special budget review and approval meeting on Wednesday, July 15<sup>th</sup>, at 7:00 p.m. at The Tanque Verde Unified School District Board Room, 2300 N Tanque Verde Loop Road, Tucson, AZ 85749 and the following budget was approved.*

### Tanque Verde Valley Fire District Approved 2015-2016 Budget

#### Disbursements:

##### **Service Contracts**

Rural Metro Fire Department	\$ 200,465.00
PCWin Annual Membership Fee	\$ 1,860.00
PCWin Radio Maintenance Fee	<u>\$ 288.00</u>
	\$ 202,613.00

##### **Legal and Professional Fees**

Annual Audit	\$ 1,120.00
Annual Budget Publishing Fee	\$ 150.00
Arizona Fire Districts Association Membership	\$ 1,015.00
Arizona Fire Districts Association Annual Conference	<u>\$ 300.00</u>
	\$ 2,585.00

##### **Operating Expenses**

Website Maintenance Fee	\$ 960.00
Phone Service	\$ 480.00
Mail Box Service	\$ 130.00
Meeting Minutes Transcription	\$ 150.00
Insurance Policy	\$ 1360.00
Office Supplies	<u>\$ 200.00</u>
	\$ 3,280.00

**Total Disbursements      \$ 208,478.00**

##### **Revenue**

**Total Proposed Property Tax Revenue      \$ 100,000.00**

Fire District Assistance Tax (FDAT) (Max 20% of Proposed Property Tax Levy of \$100,000.00)	\$ 20,000.00
Available Funds from General Account Balance	\$ 87,728.00
Approximate Interest Income	<u>\$ 750.00</u>

**Total Revenue      \$ 208,478.00**

$$\text{Proposed Tax Rate} = \frac{\text{Budget}}{\text{Assessed Value}} = \frac{\$ 100,000.00}{\$ 117,108.00} = .8539 / 100$$

The board certifies that the district has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at that time in the district general fund, except for those liabilities as prescribed in section 48-805, subsection B, paragraph 2 and sections 48-806 and 48-807, and the district complies with subsection E of this section.

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Board Chairman

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Board Clerk