

Public Notice

Pursuant to A.R.S. 48-805.02, notice is hereby given that
The Tanque Verde Valley Fire District Governing Board will hold a special budget review and approval meeting
on Wednesday, July 20th, 2016 at 7:00 p.m. at The Kirk-Bear Canyon Library Conference Room-B,
8959 E Tanque Verde Road, Tucson AZ 85749

Tanque Verde Valley Fire District
Proposed 2016-2017 Budget

Disbursements:

Service Contracts:

Rural Metro Fire Department	\$ 200,465.00
PCWin Annual Membership Fee	\$ 1,980.00
PCWin Radio Maintenance Fee	\$ 288.00
Subtotal	\$ 202,733.00

Legal and Professional Fees:

Annual Financial Report/Audit	\$ 1,120.00
Legal Counsel for Annexations	\$ 2,500.00
Legal Notice Publishing Fees	\$ 650.00
Annexation Recording and Geo-Coding Fees	\$ 1,620.00
Arizona Fire Districts Association Membership & Training	\$ 1,165.00
Arizona Fire Districts Association Annual Conference	\$ 300.00
Subtotal	\$ 7,355.00

Operating Expenses:

Website Maintenance Fee	\$ 948.00
Phone Service	\$ 635.00
Mail Box Service	\$ 130.00
Meeting Minutes Transcriptions	\$ 300.00
Annual Insurance Policy	\$ 1,380.00
Office Supplies	\$ 300.00
Subtotal	\$ 3,693.00

Total Disbursements \$ 213,781.00

Revenue

Total Proposed Property Tax Revenue	\$ 154,373.00
Fire District Assistance Tax (FDAT) (Max 20% of Proposed Property Tax Levy of \$154,373.00)	\$ 30,875.00
Available Funds from General Account Balance	\$ 28,133.00
Approximate Interest Income	\$ 400.00
Total Revenue	\$ 213,781.00

$$\text{Proposed Tax Rate} = \frac{\text{Budget } \$ 154,373.00}{\text{Assessed Value } \$ 128,644.00} = \$ 1.2000 / 100$$

The board certifies that the district has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at that time in the district general fund, except for those liabilities as prescribed in section 48-805, subsection B, paragraph 2 and sections 48-806 and 48-807, and the district complies with subsection E of this section.

Roger Robinson

Bruce Small

Board Chairman

Board Clerk